

2017-2018
Year End Budget
Adjustments

Fund:	Account	From	To	Inc (Dec)	
General Fund					
Expenditures					
010-409-355	Contingency Expenses	\$237,125.00	\$160,755.00	(76,370.00)	
					(76,370.00)
I T Department					
010-410-409	Computer Mtce	\$20,000.00	\$27,450.00	7,450.00	
010-410-410	Software Fees	\$220,000.00	\$228,550.00	8,550.00	
Total I T					16,000.00
District Clerk					
010-450-202	Hospitalization	\$88,368.00	\$90,868.00	2,500.00	
Total Dist Clerk					2,500.00
JP#1					
010-451-201	Hospitalization	\$37,794.00	\$42,894.00	5,100.00	
Total Dist Clerk					5,100.00
Dist Court Reporter					
010-470-101	Salaries	\$76,071.00	\$88,201.00	12,130.00	
010-470-202	Hospital Insurance	\$9,286.00	\$17,856.00	8,570.00	
Total Dist Crt Rptr					20,700.00
Elections					
010-490-101	Workers	\$25,000.00	\$26,550.00	1,550.00	
Total Appr. Dist.					1,550.00
Elections Administration					
010-491-101	Salaries	\$73,388.00	\$71,838.00	(1,550.00)	
Total Elections Admin					(1,550.00)
Appraisal District					
010-498-419	Tax Collections	\$385,000.00	\$418,000.00	33,000.00	
Total Appr. Dist.					33,000.00
Jail					
010-512-202	Hospitalization	\$553,654.00	\$546,054.00	(7,600.00)	
Total Jail					(7,600.00)
Adult Probation					
010-570-420	Telephone	\$4,500.00	\$6,170.00	1,670.00	
Total Adult Probation					1,670.00

March 25, 2019
(Exhibit #9)

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Other County Services

010-655-494	Fire Contracts	\$60,525.00	\$65,525.00	5,000.00	
Total Const Pct 3					5,000.00

Total Net Increase General Fund **0.00**

Justice Crt Fund

Expenditures

012-451-425	JP #1 Travel	\$1,800.00	\$2,932.00	1,132.00	
012-454-425	JP # Travel	\$1,800.00	\$668.00	(1,132.00)	
Net Increase(decrease)					0.00

Crthse Security

Revenues

013-340-405	Transfers	\$210,397.00	\$271,500.00	(61,103.00)	
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Expenditures

013-516-570	Equipment		\$61,103.00	61,103.00	
Net Increase(decrease)					0.00

Sheriff Training

Revenues

018-395-800	Budgeted Fund Balance		\$825.00	(825.00)	
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Expenditures

018-560-425	Training Expense	\$4,202.00	\$5,027.00	825.00	
Net Increase(decrease)					0.00

Precinct #1

Revenues

021-171-000	Fund Balance		\$32,629.00	(32629.00)	
021-321-342	Gross Wt & Axle Fees	\$11,400.00	\$13,999.00	(2599.00)	
021-321-344	97% R & B	\$86,000.00	\$97,087.00	(11087.00)	

Expenditures

021-621-331	Operating Supplies	\$156,180.00	\$173,045.00	16865.00	
021-621-570	Equipment		\$39,450.00	39450.00	
021-621-630	Principal	\$8,500.00		(8500.00)	
021-630-670	Interest	\$1,500.00		(1500.00)	

Net Increase (decrease) **0.00**

2017-2018
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Adjustments

Precinct #2

Revenues

022-171-000	Fund Balance		111,018.00	(111018.00)
022-321-342	Gross Wt & Axle Fees	\$11,400.00	\$13,999.00	(2599.00)
022-321-344	97% R&B	86,430.00	97,088.00	(10658.00)
022--360-100	Interest Income	2,100.00	5,310.00	(3210.00)

Expenditures

022-622-331	Operating Supplies	\$142,293.00	\$278,758.00	136465.00
022-622-425	Travel	\$15,000.00	\$7,800.00	(7200.00)
022-622-630	Principal	\$15,789.00	\$15,082.00	(707.00)
022-622-670	Interest	\$6,621.00	\$5,548.00	(1073.00)

Net Increase (decrease)

0.00

Precinct #3

Revenues

023-171-000	Fund Balance		66,915.00	(66915.00)
023-310-300	Insurance Proceeds		69,177.00	(69177.00)
023-321-250	Loan Proceeds		198,760.00	(198760.00)
023-321-344	97% R&B	86,000.00	97,088.00	(11088.00)

Expenditures

023-360-100	Interest Income	900.00	3,430.00	(2530.00)
023-670-100	Other Revenue	1,000.00	81,460.00	(80460.00)
023-623-331	Operating Supplies	100,845.00	74,403.00	(26442.00)
023-623-334	Barn Repair Expense		147,500.00	147500.00
023-623-570	Equipment		307,872.00	307872.00

Net Increase (decrease)

0.00

Precinct #4

Revenues

024-321-250	Loan Proceeds		145,676.00	(145676.00)
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Expenditures

024-624-570	Equipment		145,676.00	145676.00
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Net Increase (decrease)

0.00

Fema Fund

Revenues

055-330-302	Fema Funding Pct 2		\$117,243.00	(117243.00)
055-330-303	Fema Funding Pct 3		\$357,965.00	(357965.00)
055-330-304	Fema Funding Pct 4		\$134,399.00	(134399.00)

Expenditures

055-622-331	Pct 2 Repairs		\$117,243.00	117243.00
055-623-331	Pct 3 Repairs		\$357,965.00	357965.00
055-624-331	Pct 4 Repairs		\$134,399.00	134399.00

Net Increase(decrease)

0.00